

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE**  
**20<sup>TH</sup> MARCH 2019**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Arboretum Dunkirk and Lenton Radford and Park
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	To approve the Area Capital Fund programme of schemes for Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in the non-shaded rows of Appendix 1.	
<b>2</b>	To note the commitment of funds in Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in Appendix 1.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Highways Framework Agreement

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None

## Appendix 1

## Arboretum Area Capital 2018 - 2019 Programme

## Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Randal Gardens	road safety	prioritised 06/02/18	£2,300			restore brickwork where trees have been removed - lead service: Highway Maintenance
A'Court Street	footpath	prioritised 14/02/18	£7,281			initial contribution to resurfacing of identified sections of A'Court Street footpath (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes

£9,581

**Previously approved LTP schemes****£88,391**

Total LTP schemes

£97,972

## Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arboretum Ward gates	gating	prioritised 14/02/19	£1,222			programme of lock replacement to shared gates across Arboretum ward - lead service: Neighbourhood Management
Arboretum Ward street name plates	SNP	prioritised 15/02/19	£1,047			initial contribution to programme of street name plate refurbishment and replacement at identified sites in the ward. Joint with Radford & Park ward - lead service: Highway Maintenance

Total new Public Realm schemes

£2,269

**Previously approved Public Realm schemes****£31,050**

Total Public Realm schemes

£33,319

## Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>Previously decommitted</i>			£3,520			

Total Decommitted\*\*\*

£3,520

2018 - 2019 LTP allocation

£68,800

LTP carried forward from 2017 - 2018

£25,652

2018 - 2019 Public Realm allocation

£26,432

Public Realm carried forward from 2017 - 2018

£6,887

**Total Available 2018 - 2019 ACF****£127,771**

\*Less LTP schemes

- £97,972

\*\*Less Public Realm schemes

- £33,319

\*\*\*Decommitted funds

+ £3,520

**Remaining available balance****£0**

LTP element remaining

£0

Public Realm element remaining

£0

## Dunkirk & Lenton Area Capital 2018 - 2019 Programme

### Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Greenfield Street/ Highfield Road	tree works	prioritised 25/02/19	£8,000			contribution to programme of planting street trees on Greenfield St and Highfield Rd - lead service: Highway Maintenance

Total new LTP schemes	£8,000
<b>Previously approved LTP schemes</b>	<b>£69,812</b>
Total LTP schemes*	£77,812

### Dunkirk & Lenton Public Realm schemes

Total new Public Realm schemes	n/a
<b>Previously approved Public Realm schemes</b>	<b>£23,488</b>
Total Public Realm schemes**	£23,488

### Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details		
Church Street (1)	safety	altered priorities	£3,973	installation of hand-rail to assist pedestrians on Church Street, adjacent to closed subway - lead service: Highway Maintenance (Dec-18)		

Total Decommitted***	£3,973
2018 - 2019 LTP allocation	£38,600
LTP carried forward from 2017 - 2018	£35,239
2018 - 2019 Public Realm allocation	£14,848
Public Realm carried forward from 2017 - 2018	£8,640
<b>Total Available 2018 - 2019 ACF</b>	<b>£97,327</b>
*Less LTP schemes	- £77,812
**Less Public Realm schemes	- £23,488
***Decommitted funds	+ £3,973
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

## Radford & Park Area Capital 2018 - 2019 Programme

### Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Derby Road	study	prioritised 26/02/19	£2,500			contribution to study into safety improvements on Derby Road (QMC to Canning Circus) - lead service: Traffic & Safety
Clifford Street Area	parking	prioritised 26/02/19	£25,000			resident parking scheme and junction protection on Argyle Street, Kapwood Close and Clifford St - lead service: Traffic & Safety
Cycle Road	footpath	prioritised 05/03/19	£8,970			surface treatment of footpaths on Cycle Road - lead service: Highway Maintenance
Lenton Boulevard (West side)	footpath	prioritised 05/03/19	£7,186			surface treatment of footpath on Lenton Bvd from Derby Road to Ilkeston Rd (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes

£43,656

**Previously approved LTP schemes**

**£23,744**

Total LTP schemes\*

£67,400

### Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park Ward street name plates	SNP	prioritised 15/02/19	£5,800			Contribution to programme of street name plate refurbishment and replacement at identified sites in the ward. Joint with Arboretum ward - lead service: Highway Maintenance
Lenton Boulevard (West side)	footpath	prioritised 05/03/19	£11,883			surface treatment of footpath on Lenton Bvd from Derby Road to Ilkeston Rd (PR contribution) - lead service: Highway Maintenance
Ilkeston Road Memorial Gardens	area improvement	prioritised 05/03/19	£8,000			provision of benches and small covered pagoda on Memorial Gardens - lead service: Highway Maintenance
Radcliffe & Park ward trees	tree works	prioritised 05/03/19	£10,000			contribution to programme of tree works at identified locations across the ward - lead service: Tree Services
Ronald Street area	road safety	prioritised 05/03/19	£10,000			Installation of pedestrian tactile crossings to improve access at junctions of Ronald St with Wolsey Ave and Grant St - lead service: Traffic & Safety

Total new Public Realm schemes

£45,683

**Previously approved Public Realm schemes**

**£10,000**

Total Public Realm schemes

£55,683

### Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details		
Alfreton Road/ Clifford Street	area improvement	altered priorities	£36,394	Contribution to area improvement works around Alfreton Road/Clifford Street - lead service: Neighbourhood Management (Nov-15)		

Total Decommitted\*\*\* £36,394

2018 - 2019 LTP allocation £67,400

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,920

Public Realm carried forward from 2017 - 2018 £0

**Total Available 2018 - 2019 ACF £93,320**

\*Less LTP schemes - £67,400

\*\*Less Public Realm schemes - £55,683

\*\*\*Decommitted funds + £36,394

**Remaining available balance £6,631**

LTP element remaining £0

Public Realm element remaining £6,631